

2011 - 2012 UNITED WAY COMMUNITY INVESTMENTS



DISTRIBUTION BASE:

2010 CAMPAIGN PLEDGES\$20,762,798
 LESS ALLOWANCE FOR PLEDGE LOSS.....\$1,446,062
 DIRECTLY PAID DESIGNATIONS.....\$35,000
NET AVAILABLE FOR DISTRIBUTION.....\$19,281,736

A Chance to Change..... \$88,200
 American Heart Association 205,114
 American Lung Association in Oklahoma82,739
 American Red Cross of Central Oklahoma..... 1,650,182
 American Red Cross, Heart of Oklahoma Chapter 60,000
 Areawide Aging Agency, Inc. 40,000
 Arthritis Foundation, Oklahoma Chapter.....120,000
 Bethesda, Inc. 25,500
 Big Brothers Big Sisters of Oklahoma, OKC Office.....162,000
 Boy Scouts of America, Last Frontier Council 497,814
 Boys & Girls Club of Oklahoma County, Inc.....160,000
 Calm Waters Center for Children & Families 66,000
 Camp Fire USA, Heart of Oklahoma Council.....249,317
NEW CASA of Oklahoma County25,000
 Catholic Charities of the Archdiocese of OKC..... 326,191
 Celebrations Preschool, Inc..... 148,500
 Central Oklahoma CARELINK 27,895
 Citizens Caring for Children..... 100,505
 Coffee Creek Riding Center for the Handicapped 102,847
 Community Literacy Centers, Inc..... 80,845
 Consumer Credit Counseling Service (CCCS) 31,732
 D-DENT, Inc 86,000
 Daily Living Centers, Inc.....235,000
 Dale Rogers Training Center, Inc 148,874
 EARC, Inc. 76,800
 Easter Seals Oklahoma 13,000
 Girl Scouts - Western Oklahoma.296,589
 Goodwill Industries of Central Oklahoma 50,108
NEW Health Alliance for the Uninsured25,000
 HeartLine 160,605
 Homeless Alliance, Inc. (The)..... 80,000
 Hospice of Oklahoma County, Inc 175,000
 John W. Keys Speech & Hearing Center.....23,283
 Latino Community Development Agency 151,370
 Legal Aid Services of Oklahoma, Inc 135,000
 Mental Health Association of Central Oklahoma 127,674
 Metropolitan Better Living Center81,000
 Moore Youth & Family Services 83,000

Neighborhood Services Organization 264,140
 NorthCare 248,000
 Oklahoma Foundation for the Disabled, Inc..... 159,000
 Oklahoma Halfway House, Inc..... 4,480
 Oklahoma Medical Research Foundation (OMRF)....140,000
 Oklahoma United Methodist Circle of Care, Inc..... 25,254
 Parents Assistance Center..... 189,500
 Positive Tomorrows175,225
 Possibilities, Inc. 30,000
 RSVP of Central Oklahoma, Inc. 135,300
 Safe Kids Oklahoma 27,963
 Salvation Army, OKC Area Command960,590
 Special Care, Inc..... 352,963
 Sunbeam Family Services, Inc 787,089
 TEEM The Education & Employment Ministry28,500
 Tinker AFB Youth Center 20,933
 Upward Transitions/Travelers Aid342,263
 Urban League of Greater Oklahoma City, Inc 360,000
 Variety Care..... 490,000
 YMCA of Greater Oklahoma City.....180,000
 Youth & Family Services , Inc35,351
 Youth Cornerstone 31,000
 Youth Services for Oklahoma County 37,836
 YWCA Oklahoma City 680,895
Sub Total\$11,904,966

OTHER DISTRIBUTIONS:

United Way of Logan County\$220,754
 United Way of Canadian County 321,233
 Other United Ways 174,665
 Combined Federal Campaign Designations2,886,104
 Heart of the City Designations..... 166,335
 State Charitable Campaign Designations.....252,485
 United Way Worldwide Dues 183,738
 Resource Development1,649,337
 Organizational Administration 1,522,119
 Allowance for Pledge Loss1,446,062
 Directly Paid Designations 35,000

TOTAL\$20,762,798